



Combined Delivery Report by Activity

UN Development Programme

Report ID: unglcdrb

Page 1 of 4
Run Time: 19-02-2016 18:02:12

Selection Criteria :

Business Unit : CR110
Period : Jan-Dec (2015)
Selected Project Id : 00061616
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

Table with project details: Project Id : 00061616 PIMS 4259 - Consolidating Cost, Output # : 00078129 PIMS 4259- Areas MarinasProteg, Period : Jan-Dec (2015), Impl. Partner : 00825 Ministerio para el Medio Amb, Location : CRI10RES REP. Includes columns for Govt Exp, UNDP Exp, UN Agencies Exp, and Total Exp.

Activity : MANAGEMENT (PROJECT MANAGEMENT)

Fund : 62000 (GEF Voluntary Contribution)

Table listing activity details for MANAGEMENT: 71305 - Local Consult.-Sht Term-Tech, 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 72405 - Acquisition of Communic Equip, 74110 - Audit Fees, 74525 - Sundry.

Total for Fund 62000 0.00 - 66,502.65 0.00 - 66,502.65

Total for Activity MANAGEMENT 0.00 - 66,502.65 0.00 - 66,502.65

Activity : OUTCOME1 (OUTCOME1)

Fund : 62000 (GEF Voluntary Contribution)

Table listing activity details for OUTCOME1: 71305 - Local Consult.-Sht Term-Tech, 71605 - Travel Tickets-International, 71615 - Daily Subsistence Allow-Intl, 71620 - Daily Subsistence Allow-Local, 71625 - Daily Subsist Allow-Mtg Partic, 71635 - Travel - Other, 72105 - Svc Co-Construction & Engineer, 72145 - Svc Co-Training and Educ Serv, 74525 - Sundry, 76125 - Realized Loss.

Total for Fund 62000 0.00 36,569.64 0.00 36,569.64

Total for Activity OUTCOME1 0.00 36,569.64 0.00 36,569.64

Activity : OUTCOME2 (PIMS 4259 - Consolidating Cost)

Fund : 62000 (GEF Voluntary Contribution)

Table listing activity details for OUTCOME2: 71405 - Service Contracts-Individuals, 71410 - MAIP Premium SC, 71415 - Contribution to Security SC, 72105 - Svc Co-Construction & Engineer, 74525 - Sundry.



Project Id : 00061616 PIMS 4259 - Consolidating Cost	Period :	Jan-Dec (2015)		
Output # : 00078129 PIMS 4259- Areas MarinasProteg	Impl. Partner :	00825 Ministerio para el Medio Amb		
	Location :	CRI10RES REP		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 62000	0.00	29,934.54	0.00	29,934.54
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Total for Activity OUTCOME2	0.00	29,934.54	0.00	29,934.54
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Activity : OUTCOME3 (PIMS 4259 - Consolidating Cost)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	19,968.63	0.00	19,968.63
71405 - Service Contracts-Individuals	0.00	136,824.83	0.00	136,824.83
71605 - Travel Tickets-International	0.00	5,093.04	0.00	5,093.04
71615 - Daily Subsistence Allow-Intl	0.00	1,735.27	0.00	1,735.27
71620 - Daily Subsistence Allow-Local	0.00	5,787.35	0.00	5,787.35
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,416.27	0.00	4,416.27
71635 - Travel - Other	0.00	2,071.74	0.00	2,071.74
72105 - Svc Co-Construction & Engineer	0.00	104,728.42	0.00	104,728.42
72115 - Svc Co-Natural Resources & Env	0.00	7,959.24	0.00	7,959.24
72125 - Svc Co-Studies & Research Serv	0.00	598.12	0.00	598.12
72130 - Svc Co-Transportation Services	0.00	481.51	0.00	481.51
72135 - Svc Co-Communications Service	0.00	1,187.75	0.00	1,187.75
72140 - Svc Co-Information Technology	0.00	1,504.11	0.00	1,504.11
72145 - Svc Co-Training and Educ Serv	0.00	8,599.02	0.00	8,599.02
74210 - Printing and Publications	0.00	3,935.10	0.00	3,935.10
74525 - Sundry	0.00	1,178.84	0.00	1,178.84
76125 - Realized Loss	0.00	206.36	0.00	206.36
76135 - Realized Gain	0.00	- 11.62	0.00	- 11.62
Total for Fund 62000	0.00	306,263.98	0.00	306,263.98
Total for Activity OUTCOME3	0.00	306,263.98	0.00	306,263.98
Total for Output : 00078129	0.00	306,265.51	0.00	306,265.51

Project Total :	0.00	306,265.51	0.00	306,265.51
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Signed By : [Signature]
Signed By : [Signature]



Date : 2/3/2016
Date : 15/3/2016

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JPM



Selection Criteria :

Business Unit : CR10
 Period : Jan-Dec (2015)
 Selected Project Id : 00061616
 Selected Fund Code : ALL
 Selected Dept. IDs : B0494
 Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2015)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
49405 - Costa Rica - Energy &Envirmnt	0.00	306,265.51	0.00	306,265.51



Funds Utilization

Selection Criteria :

Business Unit : CRI10
Period : Jan-Dec (2015)
Selected Project Id : 00061616
Selected Fund Code : ALL
Selected Dept. IDs : B0494
Selected Outputs : ALL

No Data found for the Selection Criteria